



Southern Park County Fire Protection District

P.O. Box 11 – Guffey, CO 80820 – tel: (719) 689-9479 – fax: (719) 689-9483
www.guffeyfire.net

Resolution to Appropriate Sums of Money

Resolution 2023-12-03

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, AND THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE **SOUTHERN PARK COUNTY FIRE PROTECTION DISTRICT**, COLORADO, FOR THE 2024 BUDGET YEAR.

WHEREAS, the Southern Park County Fire Protection District has adopted the annual budget in accordance with the local Government Budget Law, on December 7, 2023, and;

WHEREAS, the Southern Park County Fire Protection District has made provision therein for revenues including monies from the reserves (fund balances) in an amount equal to or greater than the total proposed expenditures as set forth in said budget so that the budget remains in balance, as required by law, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE **SOUTHERN PARK COUNTY FIRE PROTECTION DISTRICT**, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue from each fund for the purposes stated

| FUND | Purpose | Amount |
|---|-------------------------------------|--------------------|
| General Fund | Administration and Operations: | \$815,884 |
| TABOR & Reserve Fund | TABOR reserve and emergency reserve | |
| Capital Improvements | Capital Improvement | |
| Allocated project savings (capital & expense) | Assigned CIP projects | \$196,500 |
| | TOTAL | \$1,012,384 |

ADOPTED, this 7th day of December, A.D. 2023



Kenneth C. Thomas, Board Chair



Mike Brandt, Treasurer